

**2015 DIPAC CHUM SALMON FORECAST**  
**2014 RETURNS, CONTRIBUTION, COST RECOVERY & 2015 FORECAST**

**2014 RETURN SUMMARY**

	COMMON PROPERTY CONTRIBUTION	COST RECOVERY HARVEST	HATCHERY BROODSTOCK	TOTAL RETURN
Cumulative Totals	1,773,700	565,100	161,100	2,499,900
Projected Return	2,236,000	959,000	140,000	3,335,000
Percent of Projection	79%	59%	115%	75%

**2014 RETURN SUMMARY BY DISTRICT & AGE**

DISTRICT	AGE-3	AGE-4	AGE-5	AGE-6	TOTAL
Taku/Stephens	20,200	246,900	350,500	12,700	630,300
Lynn Canal/Amalga	23,600	513,500	1,299,800	32,700	1,869,600
	<b>43,800</b>	<b>760,400</b>	<b>1,650,300</b>	<b>45,400</b>	<b>2,499,900</b>
Projected:	50,000	1,568,000	1,624,000	93,000	
Percent of Projection	88%	48%	102%	49%	

**2014 HARVEST SUMMARY**

FISHERY	COMMON PROPERTY HARVEST	DIPAC CONTRIB.	% DIPAC CONTRIB.	COST RECOVERY	TOTAL HARVEST	% CP SHARE	% DIPAC SHARE
Lynn Canal Gillnet <sup>1</sup>	1,279,800	1,226,300	96%	492,800	1,719,100	71%	29%
Taku/Stephens Gillnet <sup>1</sup>	286,100	279,500	98%	72,400	351,900	79%	21%
Homeshore Troll <sup>2</sup>	19,400	15,200	78%		15,200	100%	0%
Amalga CP Seine	226,800	226,800	100%		226,800	100%	0%
Other Seine		22,300			22,300	100%	0%
Sport		3,500			3,500	100%	0%
<b>Total</b>	<b>1,812,100</b>	<b>1,773,600</b>		<b>565,200</b>	<b>2,338,800</b>	<b>76%</b>	<b>24%</b>

1) Stat weeks 25-33  
2) Stat weeks 23-28

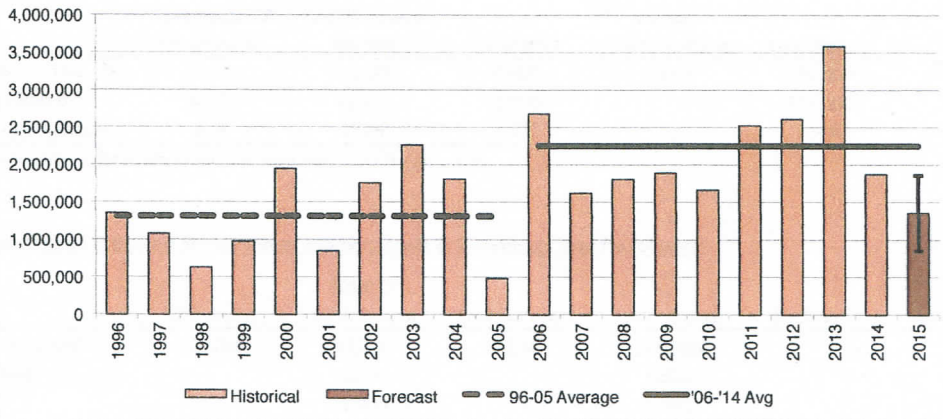
**2015 FORECAST SUMMARY BY DISTRICT**

DISTRICT	PROJECTED RETURN			HARVEST SHARES		
	LOW	MID-POINT	HIGH	COM. PROP.	CR FISH	CR POUNDS
Taku/Stephens	472,000	755,000	1,038,000	395,000	220,000	1,800,000
Lynn Canal/Amalga	852,000	1,354,000	1,856,000	984,000	370,000	3,000,000
	<b>1,324,000</b>	<b>2,108,000</b>	<b>2,894,000</b>	<b>1,379,000</b>	<b>590,000</b>	<b>4,800,000</b>
				<b>70%</b>	<b>30%</b>	

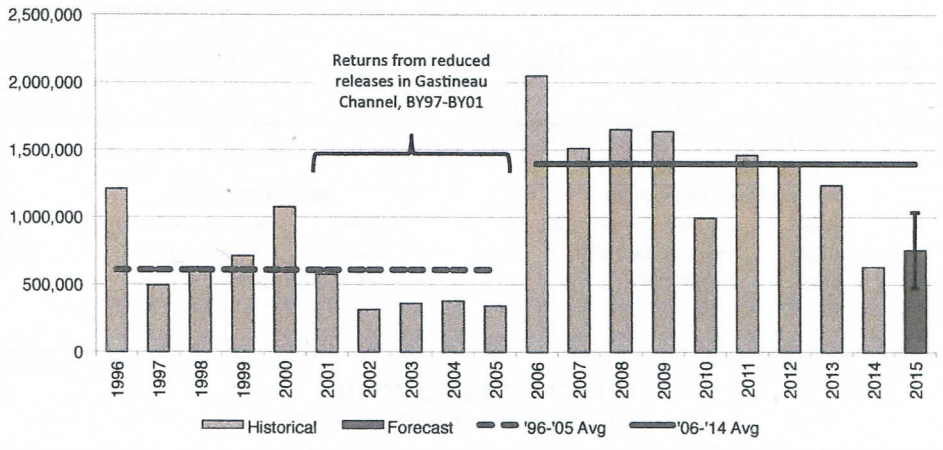
**2015 FORECAST AGE COMPOSITION SUMMARY**

BROOD YEAR	FRY RELEASED	AGE	PROJECTED RETURN				
			% by AGE	FISH	CP HARVEST	CR HARVEST	BROODSTOCK
2009	94,953,000	6	4%	87,000	55,000	25,000	7,000
2010	99,382,000	5	79%	1,655,000	1,090,000	463,000	102,000
2011	113,708,000	4	15%	322,000	204,000	90,000	28,000
2012	113,639,000	3	2%	44,000	29,000	13,000	2,000
				<b>2,108,000</b>	<b>1,378,000</b>	<b>591,000</b>	<b>140,000</b>
					<b>70%</b>	<b>30%</b>	

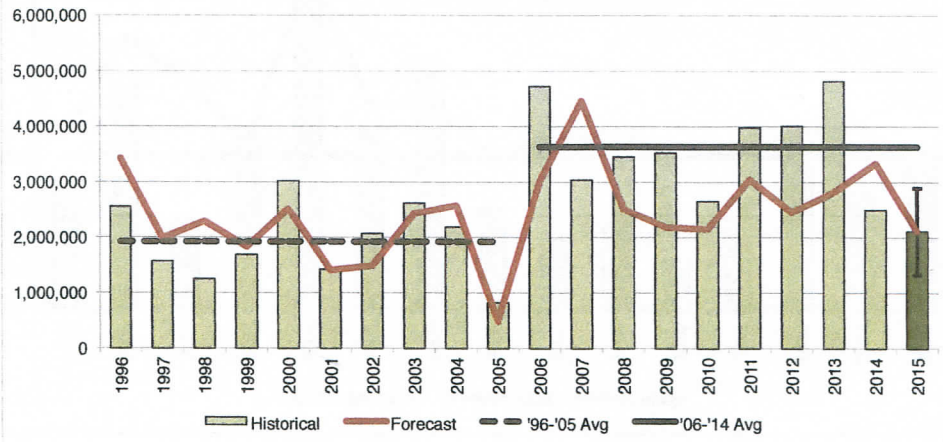
**LYNN CANAL CHUM RETURN**  
Common Property & Cost Recovery Harvest



**TAKU INLET/STEPHENS PASSAGE CHUM RETURN**  
Common Property, Cost Recovery & Broodstock Harvest



**TOTAL CHUM RETURN**  
Historical, Projected & Average Returns



**DIPAC SOCKEYE SALMON PROGRAM**  
**2014 RETURNS, CONTRIBUTION, COST RECOVERY & 2015 FORECAST**

**2014 Return Summary (smolt program only)**

	Commercial CP Contribution	Cost Recovery Harvest	Broodstock	Excess/ Unmarketable	Total Return
Cumulative Totals	84,600	122,300	6,800	1,600	215,300
Projected Return*	96,000	41,200	6,800		144,000
Percent of Projection	88%	297%	100%		150%

\*Includes projections for hatchery smolt & Sweetheart Lake fry programs.

**2014 Contribution & Harvest Shares (From hatchery smolt & Sweetheart Lake fry releases)**

Fishery	CP Harvest	Total CP Contribution	Cost Recovery	Total Harvest	% CP Share	% DIPAC Share
District 11 Gillnet <sup>1</sup>	122,000	82,000	122,300	204,300		
Other Gillnet		1,300		1,300		
Seine		1,300		1,300		
Sport/Personal Use		3,200		3,200		
<b>Total</b>	<b>122,000</b>	<b>87,800</b>	<b>122,300</b>	<b>210,100</b>	<b>42%</b>	<b>58%</b>

1) Stat weeks 25-34.

**2015 Forecast (smolt program only)**

Brood Year	Smolts Released	Age	% Age Comp.	Low	Mid	High
2010	8,997,000	5	57%	63,000	<b>122,000</b>	181,000
2011	9,058,000	4	43%	45,000	<b>92,000</b>	139,000
				108,000	<b>214,000</b>	320,000

<u>Harvest Share Goal</u>		<u>Average Harvest Share</u>	
70% Common Property:	<b>145,000</b>	52% Common Property:	<b>108,000</b>
30% Cost Recovery:	<b>62,200</b>	48% Cost Recovery:	<b>99,200</b>
Broodstock:	<b>6,800</b>	Broodstock:	<b>6,800</b>

